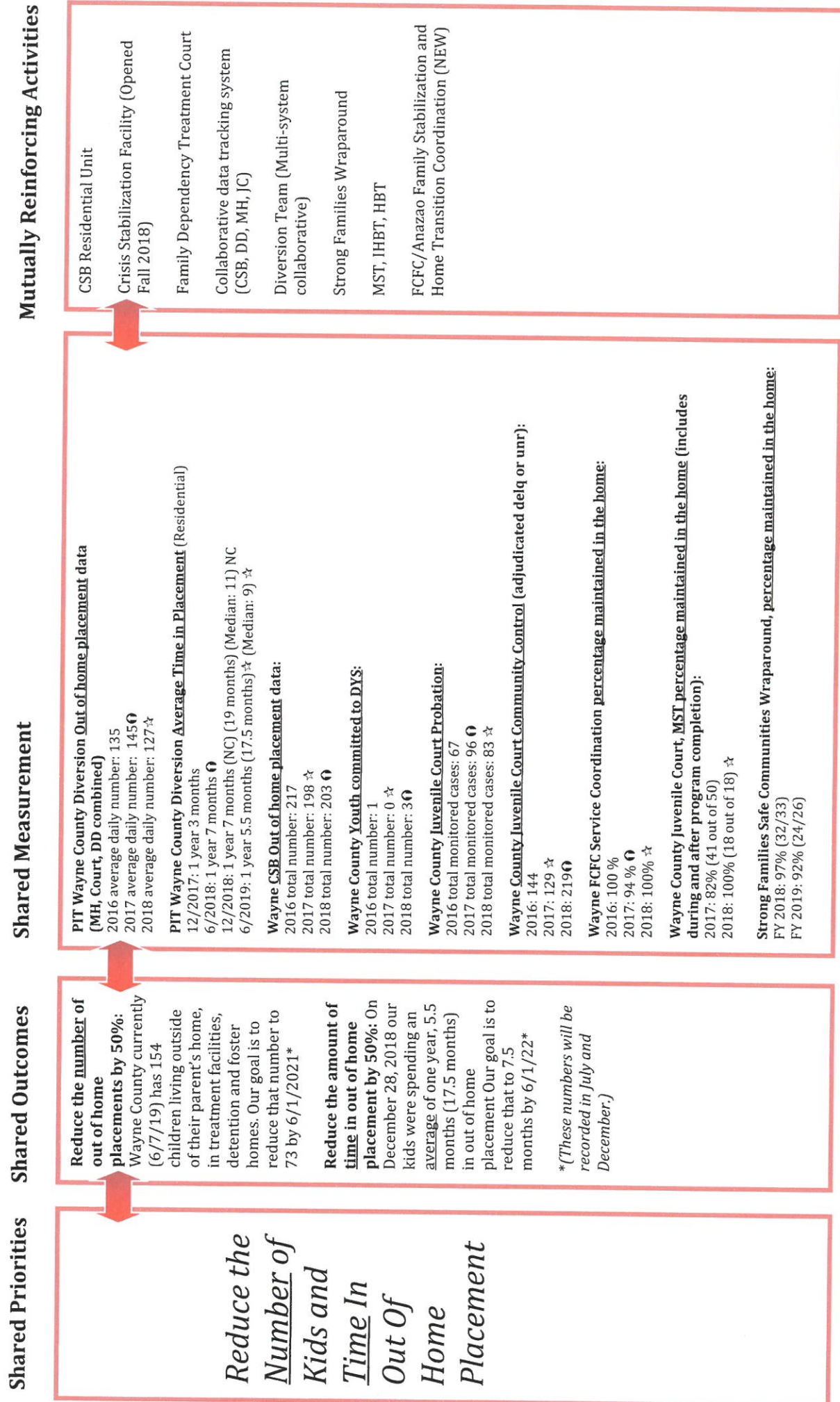


Wayne County Family and Children First Council Shared Plan for SFYs 2020-22 (v. 7.19.19)

Current FCFC Initiatives:	Multi-system collaborative HMG/ECCC (0-5)	Family Support Aide FCSS/Service Coordination	Wraparound SF/SC Home Transition Coordination
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Shared Priorities

Reduce the Number of Kids and Time In Out Of Home Placement

Shared Outcomes

Reduce the number of out of home placements by 50%:
Wayne County currently (6/7/19) has 154 children living outside of their parent's home, in treatment facilities, detention and foster homes. Our goal is to reduce that number to 73 by 6/1/2021*

Reduce the amount of time in out of home placement by 50%: On December 28, 2018 our kids were spending an average of one year, 5.5 months (17.5 months) in out of home placement. Our goal is to reduce that to 7.5 months by 6/1/22*

**(These numbers will be recorded in July and December.)*

Shared Measurement

PIT Wayne County Diversion Out of home placement data (MH, Court, DD combined)
2016 average daily number: 135
2017 average daily number: 145
2018 average daily number: 127

PIT Wayne County Diversion Average Time in Placement (Residential)
12/2017: 1 year 3 months
6/2018: 1 year 7 months
12/2018: 1 year 7 months (NC) (19 months) (Median: 11) NC
6/2019: 1 year 5.5 months (17.5 months) (Median: 9)

Wayne CSB Out of home placement data:
2016 total number: 217
2017 total number: 198
2018 total number: 203

Wayne County Youth committed to DYS:
2016 total number: 1
2017 total number: 0
2018 total number: 3

Wayne County Juvenile Court Probation:
2016 total monitored cases: 67
2017 total monitored cases: 96
2018 total monitored cases: 83

Wayne County Juvenile Court Community Control (adjudicated delq or unr):
2016: 144
2017: 129
2018: 219

Wayne FCFC Service Coordination percentage maintained in the home:
2016: 100%
2017: 94%
2018: 100%

Wayne County Juvenile Court, MST percentage maintained in the home (includes during and after program completion):
2017: 82% (41 out of 50)
2018: 100% (18 out of 18)

Strong Families Safe Communities Wraparound, percentage maintained in the home:
FY 2018: 97% (32/33)
FY 2019: 92% (24/26)

Mutually Reinforcing Activities

CSB Residential Unit
Crisis Stabilization Facility (Opened Fall 2018)
Family Dependency Treatment Court
Collaborative data tracking system (CSB, DD, MH, JC)
Diversion Team (Multi-system collaborative)
Strong Families Wraparound
MST, IHBT, HBT
FCFC/Anazao Family Stabilization and Home Transition Coordination (NEW)

Shared Priorities

Increase Youth Assets

Shared Outcomes

Research shows that the more Developmental Assets young people experience, the less likely they are to engage in a wide range of high-risk behaviors including underage drinking, violence, illicit drug use, sexual activity, gambling, eating disorders and school truancy.

Research in Wayne County, conducted by One-Eighty and Dr. Michael Vimont, indicates that having 5 or more assets is a good predictor of not using alcohol, tobacco or marijuana.

In Wayne County, we track 13 assets:

- Use Of Time (Group/Sports)
- Non-Parental Adult Role Model
- Religiosity
- Community Involvement
- Responsible Choices
- Future Aspirations
- Future Aspirations- Education
- Peer Role Model
- Family Communication
- Self Confidence
- Cultural Respect
- Good Health Practices
- Parental Monitoring

Increase the percentage of youth displaying a majority of developmental assets by 14% as measured in the Youth Asset Substance Use Survey from 66% in September, 2017 to 75% by September, 2020.

We have surpassed our 2020 goal, ahead of schedule (81%) and will work to maintain that number while evaluating whether or not this is an anomaly.

Shared Measurement

Youth Asset Substance Use Survey:
Percentage of Wayne County Students (High School, 9-12) who possess majority of developmental assets.
9/2017: 66% (n=1911)
9/2018: 81% (n=2,262) ☆

Ready to Socially Engage: KRA Social Foundation Scores:
2014-15: 269.56
2015-16: 272.30 ☆
2016-17: 273.2 ☆
2017-18: 276.5 ☆ (above state av. 274)

Devereaux Early Childhood Assessment (DECA):
6/2017: ^6% (88% to 94%)
6/2018: ^6.5% (77 to 83.5%) ☆
6/2019: ^7% (81 to 88%) ☆

Trained Youth Mentors (Adults):
4/2018: 162
4/2019: 381 ☆

Mutually Reinforcing Activities

Wayne Trauma Resiliency Network: 2019 Wayne County Year of Resilience (WTRN)

WHIRE collaboration with United Way

Prenatal to 5 and HMG (FCFC)

CAWM Head start

Early Childhood Mental Health

Multi-system: Diversion, WRAP, SC, SF Wrap

QPR—school personnel and for parents (WHMHRB)

Community Forums—FCFC collaborating with Community Partners

Trained youth mentors: Anazao, Catholic Charities/Juvenile Court and OHuddle

Schools: Wooster Way, school character programs, Dalton CARE Teams, Orrville Character Education (Words of the month)

Wayne County Public Libraries

Boys and Girls Club (Wooster and Orrville)

YMCA

Salvation Army (Orrville and Wooster)

Parks and Recreation Departments

Parent engagement (Let's Talk) media campaign funded by SPF/PFS (NEW)

Teen Institute (OneEighty)

Vulnerable Youth Counseling in Schools (Wayne Co |FS)

*FCFC Planning Committee will inventory community activities around **Parental Monitoring, Peer Role Models and Future Aspirations-Education** as they are the assets with highest likelihood of decreasing risky behaviors. We will explore how to support and expand these activities. (NEW) (See page 13)*

Shared Priorities

Keep Our Families Substance Free

Shared Outcomes

Increase the number of families taking part in Family Dependency Treatment Court: This new specialty docket is beginning to increase the number of parents served. We aim to increase the number by 200% (6/2018)

Having successfully surpassed this goal, we are increasing our target number from 8 to 15 by 6/2020.

Reduce the number of deaths caused by substance use/overdose: Wayne County reduced its number of drug related deaths by 67.5% from 2016 to 2017. Although our goal is zero deaths, it is realistic to reduce that number by another 50% to 12 deaths by CY 2020.

Fewer children/youth are effected by

Substance use: In December of 2017, 64.5% of Wayne County Multi-System youth in out of home residential treatment placement had documented substance by their custodians, or themselves.

Although our goal is that no children would be effected by substance use, it is realistic that we reduce this number by 20% to 44.5%. (6/2018) We successfully reached this goal in the first half of the 2019 FY (42.8%) but the number went back up in the second half (52.9%). We will keep our goal of 44.5% over two measurements (December and June) by June 2021.

Shared Measurement

Wayne County Juvenile and Probate Court, Special Docket: Family Dependency Treatment Court participant parents:

2017: 2
2018: 9★

Wayne County Health Department: Number of drug related deaths:

2015: 19
2016: 37📌
2017: 25 ☆
2018: 19★

Wayne County Health Department: Number of People Trained in Project Dawn:

2017: 57
2018: 19 📌

Diversion Point In Time REPORTED Substance Use in home (percent):

12/2017: 64.5%
6/2018: 53.4%★
12/2018: 42.8%★
6/2019: 52.9%📌
(Note: two year average: 53.4%)

Mutually Reinforcing Activities

Opiate Taskforce partners: Quick Response Teams

Family Dependency Treatment Court

Health Department: Project Dawn (training and distribution of Naloxone)

WCH: New Vision Detox Beds

SPF-PFS OneEighty and Community Coalitions

Wayne County Health Department's Health Assessment Action Steps

FCFC Planning Committee will inventory community activities around **Parental Monitoring, Peer Role Models and Future Aspirations-Education** as they are the assets with highest likelihood of decreasing risky behaviors. We will explore how to support and expand these activities. (NEW) (See page 13)

Shared Priorities

Increase Foundational Family Assets:

Food, Shelter, Healthcare and Education

Shared Outcomes

Identify and address barriers for families to access resources already available in the community.

Anecdotal we know that there are a significant number of underutilized resources available in the community however, we do not have a comprehensive inventory of programs or what barriers prevent participation.

Shared Measurement

Food:

Wayne County School Lunches:

	Free	Reduced	Combined
2015-16	31.94%	8.45%	40.38%
2016-17	32.06%	8.73%	40.79% U
2017-18	30.30%	8.49%	38.79% U

CountyHealthRankings.org, Wayne County

food insecurity rate:

2015:	13%
2016:	14% U
2017:	13% U
2018:	12% U (data 2016)

Shelter:

PIT Wayne County Homeless students Count:

(defined as "lack of fixed, regular or adequate nighttime residence")

2016:	127
2017:	157 U
2018:	199 U
2019:	160 U

Healthcare:

Percentage of **children with insurance**:

2012-2016:	84.3%
2013-2017:	82.4% U

Mental Health Trainings:

MH 1st Aid: Number of new people trained (by WHMHRB):

2016:	46
2017:	39 U
2018:	28 U

QPR: Number of new people trained:

2016:	153
2017:	191 U
2018:	970 U (School District trained)

Mutually Reinforcing Activities

Food:

Food Access Map (CHIP) <https://waynecfc.squarespace.com/new-page/>
Wayne County Children's Health and Fitness Coalition (Note: WFCFC Food Insecurity TAG has completed its goals and joined forces with this coalition.)

Shelter:

Wayne Metropolitan Housing Authority: Community Housing Improvement Programs (CHIP) (Down-payment Assistance, Home Repair, Septic Repair, Owner/Rental Rehabilitation, Etc.), Special Use, Section 8, Low Rent Public Housing

Orchard Apartments (TCC): Transitional age housing MH primary, homeless

Emergency Housing:

Holly House <http://hollyhouseinc.com/>
Wooster Interfaith Housing Corporation
ONEEIGHTY—Residential Shelter, Julia's Place <https://www.one-eighty.org/>
The Salvation Army Shelter

Healthcare:

Aultman Orrville Hospital: Smoking Cessation, Childbirth, Breastfeeding, Safe Sitters, Diabetes Self-Management classes and Info/support; COPD Support; Orrville Walks, Health Talks; Lose-a-Ton, Win-A-Ton, Safety First (bike helmets), Safe Haven, Rural Health Clinic, Improved general surgery to decrease travel needs,

Wayne County Health Department CHIP is working with community partners to increase access to healthcare, both physical and mental; increase awareness of mental health issues and services in the community; and increase access and awareness to and of substance abuse programs throughout the county.

Family Education:

United Way of Wayne and Holmes Counties: Family Literacy
OneEighty: In-house classes offered. Not public.
Help me Grow: Parenting education to eligible/enrolled participants, "Parenting Attachment, Child Development & Family Strengthening Curriculum"
OCTE (Catholic Charities): Parent Cafes addressing the 5 Protective Factors and Triple P (Positive Parenting Program) Discussion Groups for adoptive, kinship and single moms in order to prevent abuse/neglect
The Counseling Center: Helping Children Succeed after Divorce (parent separation).
OSU Extension: supporting classes currently nutrition, and financial education.
Wooster City Schools: Everyday Math and Literacy Social Media Organization/study skills Anxiety/bullying and mental health
Wayne County Health Department: WIC offers breastfeeding and nutrition classes
Wayne County Public Library system: Reading to Babies-, Baby, Toddler, 3's Story Times; Baby Sign Language; Come and Play; Fun with Letters; Fun with Words; Fun with Math and Science

Akron Children's Hospital: Triple P: Positive Parenting Program.

SST9: Sessions for families related to education, with focus on special education,

Tri County ESC: Special Education

Wayne FCFC: Community Forums on topics of interest to parent such as Anxiety, Bullying and Children; Adolescence; Autism, etc.

Anazao Community Partners: PAIS - group and Individual; Parenting Education

Aspire (ABLE): ESL and adult literacy

Dolly Parton Imagination Library—Orrville United Way/ Orrville Public library

Needs Assessment

List any community plans that were incorporated into this process. Include only those plans that are written, data informed, and have identified priorities (e.g. FCE, CCIP, United Way, MHRB plan):

1. Wayne County Community Health Improvement Plan
2. Wayne Holmes Mental Health and Recovery Strategic Plan
3. CHNA Community Health Needs Assessment: Aultman Hospital, Wayne County (Orrville)
4. Wayne Medina Community Action
5. Wayne/Holmes United Way: Drivers of Poverty Report
6. CSB strategic plan for out of home placements

2. Identify alternative needs assessment methods or data sets that were utilized to identify the Shared Priorities:

Keeping our kids home:

Reduce number of Out of Home Placements:

Wayne County Single day out of home Count (2011-2018)
Wayne County Diversion, Multi-system Collaborative: Number out of home and cost
Wayne CSB Out of Home Placement Unit data
Wayne County Court of Common Pleas, Juvenile Division Annual Report
Wayne County Court of Common Pleas, Juvenile Division MST Data
Wayne County Children Services Annual Report
Beyond the Numbers Committee data
Wayne County Service Coordination tracking data (2006-2018)
Catholic Charities Strong Families Wraparound data
2016 American Community Survey

Increase Youth Assets:

Youth Asset Development (T/R):

YASAS
Sexual Abuse: Wayne CSB's substantiated
Physical Abuse/Trauma: Wayne CSB's substantiated data
Diversion Substance Use/Trauma: Wayne CSB and FCFC Point in Time data
OneEighty Shelter use data
Ohio Attorney General's Report on Domestic Violence
Health Department: Suicide data
KRA Social Foundations Scores
DECA
FCFC Community Survey on Youth Mentors (Adults)

Keeping our families Substance Free:
Family Drug and Alcohol Use:

CSB Documented Substance Use
Diversion Substance Use Out of Home Placements Point in Time (December and June)
Health Department—deaths/Substance Use
Family Dependency Treatment Court (Special Docket, Wayne Juvenile Court)
2017-18 and 2018-19 SPF Survey (YASUS)
Ohio Department of Education—free and reduced lunch

Strengthening Families:
Food Insecurity:

A Whole Community, Inc.
CountyHealthRankings.org

Poverty:

United Way—ALICE Report
American Community Survey: Children in Poverty

Homelessness:

Point in Time Homeless Count, Wayne County Housing Coalition/OneEighty

Healthcare:

Wayne County Health Department: percentage of children without insurance

*Note: FCFC Planning Committee will inventory community activities around **Parental Monitoring, Peer Role Models and Future Aspirations-Education** as they are the assets with highest likelihood of decreasing risky behaviors. We will explore how to support and expand these activities. (NEW) (See page 13)*

3. Identify any barriers experienced in this process (i.e. plan collection, availability of data, language issues, etc.):

Wayne County collaborates. We talk to each other and share information and resources. The FCFC Planning Committee who is tasked with this project, has 13 volunteer members from Healthcare, JFS, MH, SUD/DV, Education and CSB who work well together.

There were a few data sets we were unable to get for a variety of reasons.

4. Identify any successes/how this process has worked to strengthen the council and county collaboration:

As stated above, Wayne County works well together, shares information and resources. We historically have a culture of collaboration.

Report on Indicator Data

Shared Outcome: **Reduce Out of Home Placements by 50%**

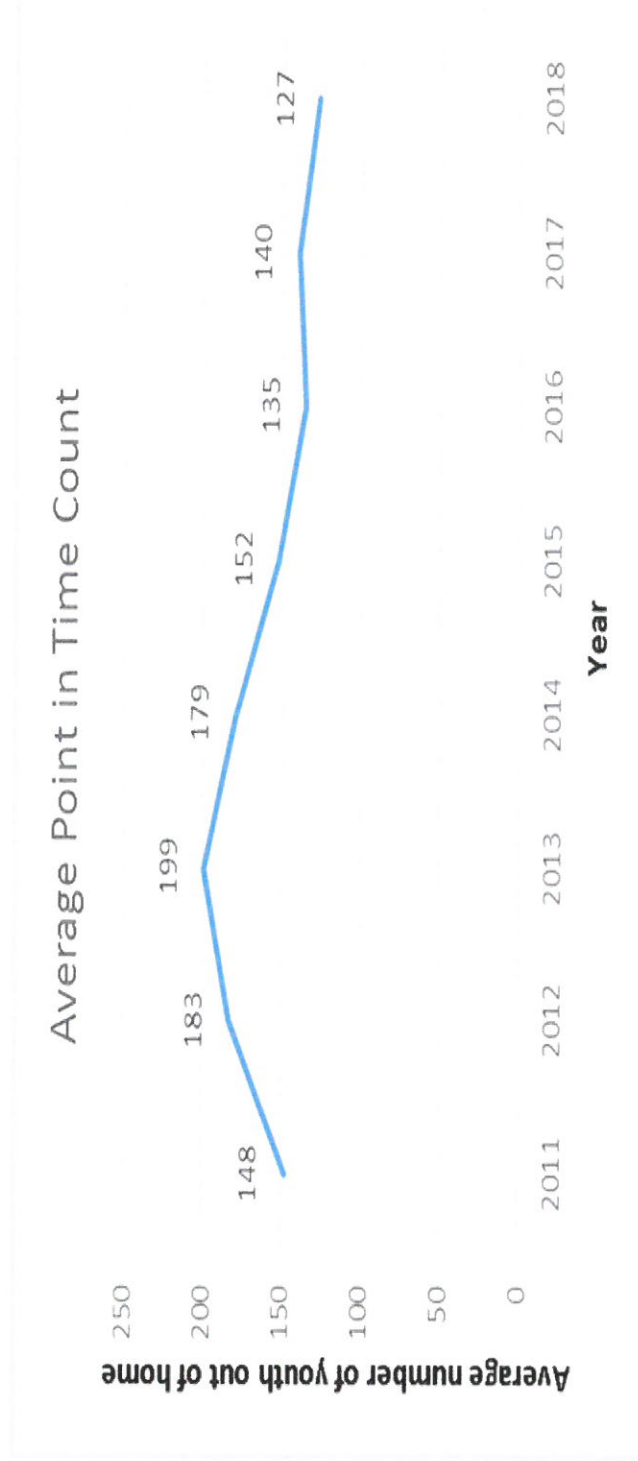
Shared Measurement Indicator(s)	Baseline Data	Current Year Data	Direction of Change (+, -, NC)	Data Source
Wayne County Diversion (Multi-system collaborative, MH, DD, JC and CSB) Out of home placements —Point in Time Count	Data: 135 Year of Data: 2016 Data: 145📈 Year of Data: 2017	Data: 127☆ Year of Data: 2018	-18	Wayne FCFC with CSB, DD and Juvenile Court (Hawkins, Rudy, Bush and Dillion)
Wayne County Children Services Out of Home Placements	Data: 216 Year of Data: 2016 Data: 198☆ Year of Data: 2017	Data: 203📈 Year of Data: 2018	+5	Wayne County CSB (Rudy/Smith)
Wayne County Juvenile Court DYS Data	Data: 1 Year of Data: 2016 Data: 0☆ Year of Data: 2017	Data: 3📈 Year of Data: 2018	+3	Wayne County Juvenile Court (Hanson/Dillion)
Wayne County Juvenile Court Probation	Data: 67 Year of Data: 2016 Data: 96📈 Year of Data: 2017	Data: 83☆ Year of Data: 2018	-13☆	Wayne County Juvenile Court (Hanson/Dillion)
Wayne County Juvenile Court Community Control (Adjudicated Delinquent or Unruly)	Data: 144 Year of Data: 2016 Data: 129📈 Year of Data: 2017	Data: 219📈 Year of Data: 2018	+90	Wayne County Juvenile Court (Hanson/Dillion)
Wayne County Juvenile Court: Percentage of MST Youth maintained in the home (during and after MST program completion)	Data: 82% (41/50) Year of Data: 2017	Data: 100% (18/18)☆ Year of Data: 2018	+ 18% ☆	Wayne County Juvenile Court (Hanson/Dillion)
Wayne FCFC Service Coordination youth requiring out of home placement	Data: 0 Year of Data: 2015 Data: 1📈 Year of Data: 2016 Data: 0☆ Year of Data: 2017	Data: 0☆ Year of Data: 2018	NC ☆	FCFC/ FCSS Data (Spotts/Hawkins)

Shaded indicates desired change. 📈 Unwanted change; ☆ Desired change

1. List the data source(s) for the indicator(s):

FCFC Diversion and Service Coordination, Wayne County Court of Common Pleas, Juvenile Court, Wayne County Children Services

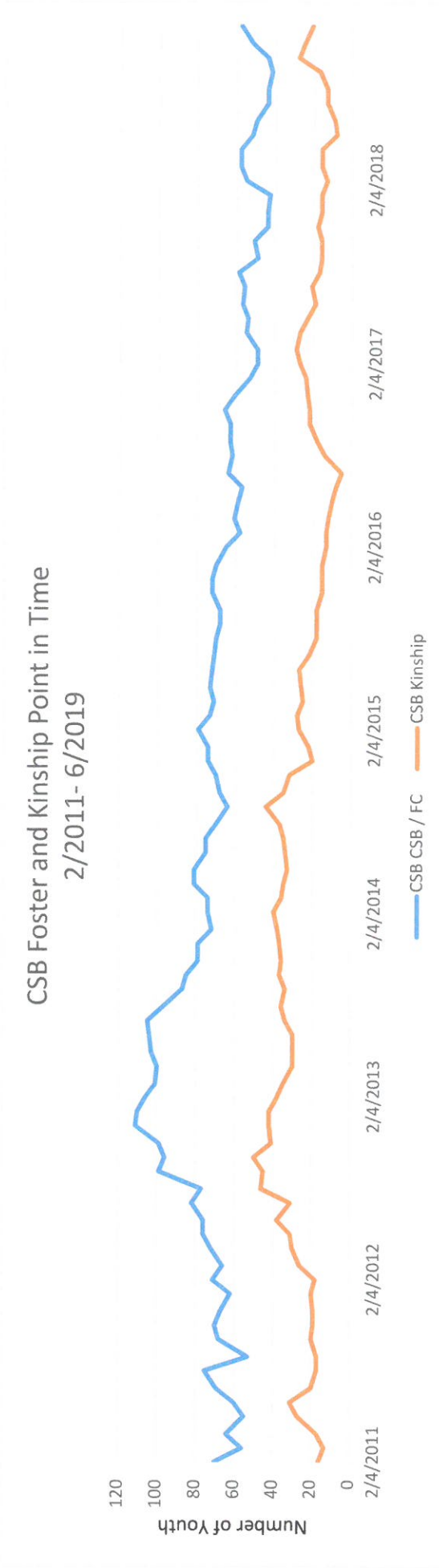
2. Identify any key findings (explanation of data findings; FCFC actions taken in response to key findings, etc.):



The above chart tracks monthly point in time counts from January 2011 to December 2018, Data is collected on the first Friday of each month from Diversion (Residential and Treatment Foster Care), Court (MCJAS, LMAC, CCR/CCF, DYS), Children Services Board (Traditional Foster and Kinship) and Board of DD.

Of the seven data points we are tracking for the goal of reducing Out of Home Placements by 50% by 2020, we have made significant progress in 4. The average daily count was at its lowest annual average in 2018, fewer youth were on probation (down 13 in 2018), 100% of youth who received Multi-systemic treatment (MST) were maintained in their homes more than five months after the end of treatment and we were able to keep all youth in service coordination (FCSS) home with their families and Strong Families WRAP (dual diagnosed MH and DD) maintained all but one youth at home. While these victories are substantial, there are three areas in which our data indicates undesirable movement: CSB Out of Home Placements, JC Number of youth in DYS and number adjudicated.

1. CSB's Out of Home Placements (Traditional Foster and Kinship):

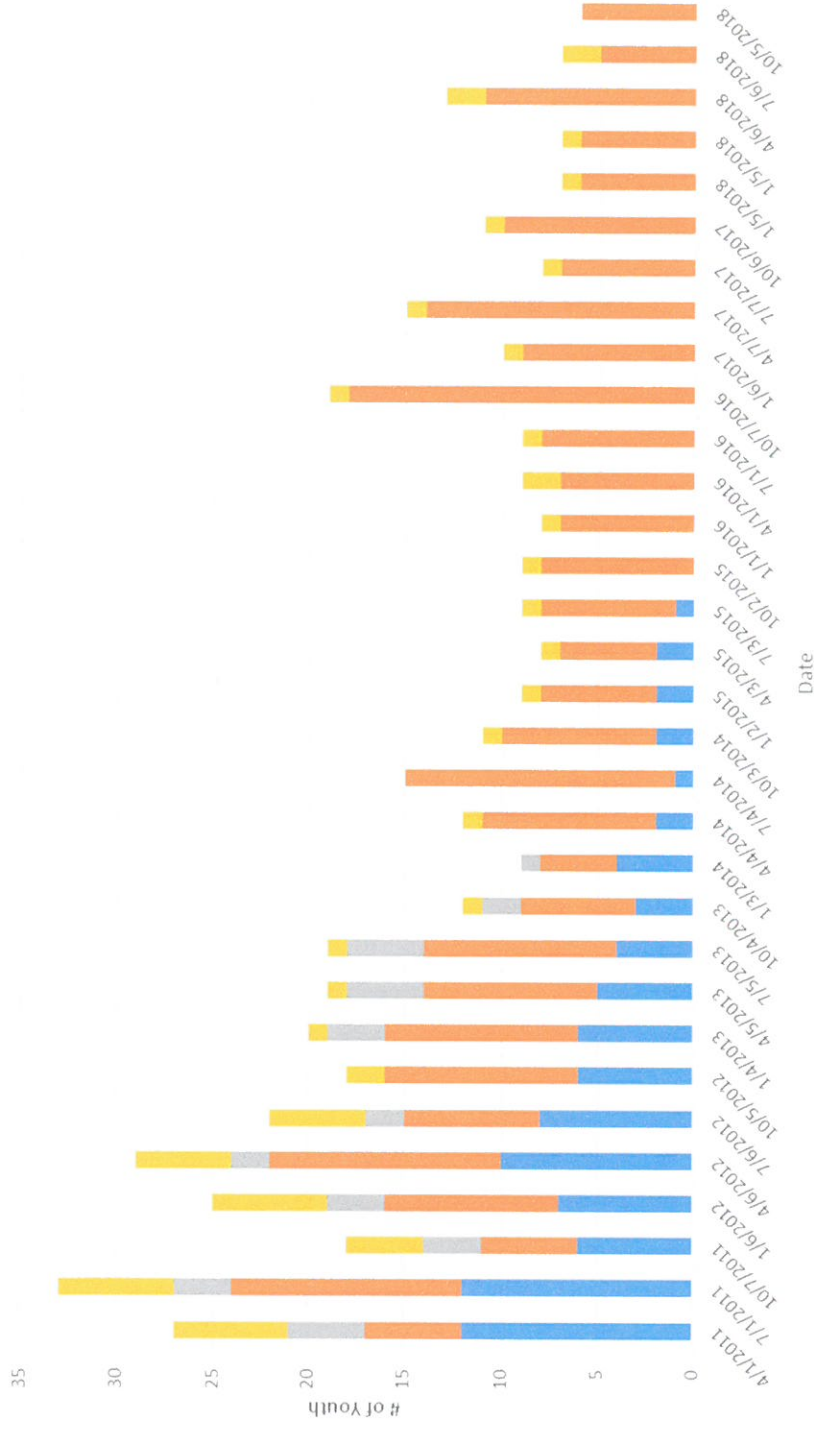


The chart above shows the number of Children Services Board (CSB) placements in Traditional Foster and Kinship Care from 1/2011-12/2018.

We do far too little for kinship families who are asked to take on the responsibility, expense and care of youth who are frequently living with the scars of significant and sustained trauma. These families receive little financial support and have little legal authority. We must do better. PCSAO is taking the lead on this and Wayne County FCFC, along with our partners, commit to supporting efforts to support kinship families.

Earlier intervention with families has the potential to decrease the severity of trauma in children and simultaneously, over time, decrease the number of youth in CSB custody. Wayne County FCFC is exploring the possibility of offering service coordination (in partnership with, but apart from CSB) to families who are “screened out.” (“Screened out” families are those who have come to the attention of CSB but do not require drastic interventions.)

Juvenile Court PIT 2011-18



2. Juvenile Court-Department of Youth Services (JC-DYS):

The increase (from zero in 2017 to 3 in 2018) is likely an anomaly and comes after years of community services being employed to help these very complex youth. We will continue to monitor this number as we continue to work to increase early intervention opportunities.

Wayne County Juvenile Court (JC) offers Multi-Systemic Treatment (MST) and MST/Problem Sexual Behaviors (PSB). It also partners with CSB to offer MST to families who have voluntary cases and whose youth are at high risk of residential placement or court involvement.

3. **Juvenile Court-Adjudicated:** The significant increase in adjudicated youth is caused by a two primary of factors: delayed processing at prosecutor's office due to staffing issues in 2017 and the increased use of the justice system rather than mental health (MH) and/or developmental disabilities (DD) crisis services. The juvenile court is working to educate community providers, service coordination/Wraparound (WRAP) is working to educate families.

Report on Indicator Data

Shared Outcome: **Reduce the amount of time Youth are in Out of Home Placements by 50%**

Shared Measurement Indicator(s):	Baseline Data	Current Year Data	Direction of Change (+, -, NC)	Data Source
Diversion Point in Time, Average (mean) length of time in out of home treatment placement (Treatment Foster and Residential—does not include Foster Care or Juvenile Justice Facilities)	Data: 1 year 3 months Year of Data: 12/2017 Data: 1 year 7 months ⬆️ Year of Data: 6/2018 Data: 1 year 7 months (NC) Year of Data: 12/18	Data: 1 year 5.5 months☆ Year of Data: 6/19	-1.5 months ☆	Wayne FCFC (Hawkins/Love)

Shaded indicates desired change. ⬆️ Unwanted change; ☆ Desired change

1. List the data source(s) for the indicator(s):

FCFC Diversion

2. Identify any key findings (explanation of data findings; FCFC actions taken in response to key findings, etc.):

The length of stay in residential treatment facilities is decreasing.

- Wayne County CSB has established a Residential Unit that focuses on appropriate placements, treatment progress and step-down. A significant challenge in reducing the length of stay in residential placement is the scarcity of treatment foster care homes.
- WCFCFC has contracted with Anazao Community Partners (Anazao) to create “Family Stabilization and Home Transition Service Coordination” (FSHT) to help families prepare for the return of a youth from placement and maintain the youth in the home. To date, 3 families have been served by this program with a 2/3 success rate. (Note: while this program meets the legal definition of Service Coordination, the use of local dollars allows for more creativity and flexibility to meet the unique needs of these families.) Of the 34 in residential placement today (6/13/19), five are in parent’s custody with an average length of stay of 6.6 months. These families will be able to access the FSHT when the youth are ready for step-down.

Report on Indicator Data

Shared Outcome: **Increase Youth Assets:** Increase percentage of youth displaying four or more developmental assets.

Shared Measurement Indicator(s):	Baseline Data	Current Year Data	Direction of Change (+, -, NC)	Data Source
Increase the number of youth in Wayne County who possess a majority of the 13 developmental assets as measured by the YASUS.	Data: 66% Year of Data: 2017	Data: 81% Year of Data: 2018	We have completed this goal. Will work to maintain in 20-22	Youth Asset Substance Use Survey (YASUS) (Vimont (AUCCRES) with Staiger (OneEighty))
Children Ready to Socially Engage: KRA Social Foundation Scores:	Data: 269.56 Year of Data: 2014-15: Data: 272.30 ☆ Year of Data: 2015-16: Data: 273.2 ☆ Year of Data: 2016-17:	Data: 276.5 ☆ (above state av. 274) Year of Data: 2017-18	+☆	Ashland University Center for Community Research and Evaluation Services (AUCCRES) (Vimont)
Percentage of children showing resiliency ("strengths" or "typical") measured by the DECA	Data: ^ 6% (88 to 94%) Year of Data: 6/2017	Data: ^ 7% (81 to 88) Year of Data: 6/2018	+☆	DECA (Foley)
Number of Trained Youth Mentors (Adults mentoring youth)	Data: 162 Year of Data: 4/2018	Data: 381 Year of Data: 4/2019	+☆	FCFC Survey: Anazao, Catholic Charities, Juvenile Court, OHuddle (Hawkins, Woods, Villegas, Dillion/Hanson, Reith)

Shaded indicates desired change. 📌 Unwanted change; ☆ Desired change

1. List the data source(s) for the indicator(s): OneEighty; Wayne County Children Services; Wayne County Jobs and Family Services, Devereaux Early Childhood Assessment, Early Childhood Mental Health projects with The Counseling Center and Catholic Charities

2. Identify any key findings (explanation of data findings; FCFC actions taken in response to key findings, etc.):

All five of the data points we track for the goal of increasing Youth Assets have made movement in the desired direction. The number of trained youth mentors (adults) has nearly doubled in the past year and Wayne County's KRA Social Foundation Scores are above the state average.

SUTQ data will be removed for future years. A subcommittee of our Prenatal to 5 Committee (Early Childhood Coordinating Committee) will be working to identify new data sets that provide better measurement of the progress being made by children rather than what their caregivers are doing to improve programming.

Youth in Wayne County are improving on various measures of their strengths that 1) improve their resiliency from trauma and 2) decrease their likelihood of addiction and other problematic outcomes. A common element of our interventions related to this improvement: increasing the capacity of adults in our community, including mentors, teachers, day care providers, and parents, to nurture such strengths in youth who have social and emotional difficulties and other risk factors.

Council continues working with community partners on **improving the coordination between various systems**, especially social service, education, and mental health, with a **common language** that encompasses treatment, prevention, parenting, and learning, considering both assets and difficulties, to further improve our **comprehensive community approach** to help kids and families to move from trauma to resiliency, from diagnosis to recovery, from challenges to growth, from family disruption to family preservation and other successful systems of care.

A. The Youth Asset Substance Use Survey: The YASUS (administered annually to all Wayne County secondary school students beginning with 6th grade) is providing valuable data regarding substance use by youth and the possession of assets that they may or may not have in their lives. Wayne is the only county in the Country in which every public school district participates.

Based on the 2019 School Year survey, the assets that have the greatest impact on predicting youths not using substances are:

- **parental monitoring (parental knowledge of child’s whereabouts)**
- **future aspirations-education (having a plan, working toward goals)**
- **peer role models (having friends who stay out of trouble, are responsible and choose healthy behaviors)**

Research shows that the more Developmental Assets young people experience, the less likely they are to engage in a wide range of high-risk behaviors including underage drinking, violence, illicit drug use, sexual activity, gambling, eating disorders and school truancy. Research in Wayne County, conducted by One-Eighty and Dr. Michael Vimont, indicates that possessing a majority of these assets is a good predictor of not using alcohol, tobacco or marijuana. (“Possessing an asset” is defined as scoring 3 or higher on a 4 point Likert Scale measuring a specific asset.)

In 2017 Wayne County tracked 8 assets:

Use of Time (Group/Sports)	Peer Role Model	Non-Parental Adult Role Model	Responsible Choices
Use of Time (Religion)	Community Involvement	Family Communication	Future Aspirations

In 2018 we tracked 13:

Use of Time (Group/Sports)	Religiosity	Non-Parental Adult Role Model	Future Aspirations- Education
Community Involvement	Responsible Choices	Future Aspirations	Cultural Respect
Peer Role Model	Family Communication	Self Confidence	
Good Health Practices	Parental Monitoring		

Wayne FCFC's Planning Committee will create a target action group (subcommittee) to look at what work is being done around the 3 assets that have greatest impact, and what Council and community partners can do to support and/or supplement those activities.

- B. Kindergarten Readiness Assessment (KRA):** The KRA “is a tool that teachers will use to get to know your child. It is not designed to rank children by ability, nor is it a tool for identifying students with disabilities or gifted students. This tool is primarily to help teachers get to know students in a way that does not interrupt the child’s learning.” <http://education.ohio.gov/Topics/Early-Learning/Kindergarten/Ohios-Kindergarten-Readiness-Assessment/Kindergarten-Readiness-Assessment-for-Family>
- C. Deveraux Early Childhood Assessment (DECA):** The numbers for 2018 are even better than the previous year: a shift from 81% to 88%, 7 points compared to last year’s 8, in the number of students rated as strong or typical in their total protective factors.
- D. Step Up to Quality (SUTQ):** This information was not available from Ohio JFS. We will be eliminating this data set for next year.
- E. Trained Youth Mentors:** The number of adults trained to be youth mentors continues to grow. Catholic Charities partners with the Juvenile Court to provide mentors to at risk youth, Anazao provides mentors to youth who are dealing with MH concerns through their FIAT program and OHuddle (<https://www.ohuddle.org/>) works in schools to help youth at risk (both academically and in regard to disciplinary issues). Even with 361 trained volunteers, OHuddle currently has more than 100 youth on the waiting list to be assigned a mentor (6/2/19).

Report on Indicator Data

Shared Outcome: **Keep our Families Substance Free:** Increase the number of families taking part in Family Dependency Treatment Court

Shared Measurement Indicator(s)	Baseline Data	Current Year Data	Direction of Change (+, -, NC)	Data Source
Increase the number of families taking part in Family Dependency Treatment Court (actual numbers)	Data: 2 Year of Data: 2017	Data: 9 Year of Data: 2018	Goal Completed. Increasing to 15 for 20-22	Wayne County Juvenile Court- FDTC (Smith (CSB), Hartzler (JC))

Shaded indicates desired change. **⓪** Unwanted change; **☆** Desired change

1. **List the data source(s) for the indicator(s):** Wayne County Juvenile Court, Special Docket

2. **Identify any key findings (explanation of data findings; FCFC actions taken in response to key findings, etc.):**

The Family Dependency Treatment Court (FDTC) is a voluntary program that was created for parents who struggle with substance use and who have lost custody of their child(ren) or are at risk of losing custody of their children. The program treats parents as individuals, with individual needs. The court works with parents to help them become drug-free and stay that way.

Addiction is powerful. Too often, addiction is more powerful than the parent/child bond. Wayne County has been struggling along with the rest of Ohio to meet the needs of our children who are affected by addiction—their parents' and their own. Children services along with our multi-system collaborative, Diversion Team, has been overextended both financially, and in the availability of appropriate placements for children affected by addiction, and to help them receive mental health/trauma treatment for the lasting effects of this disease. In December, 2017, 62% of all Wayne County children/youth in out of home placement, were affected by both trauma and substance use.

Wayne County is working on a two-fold approach: help families stabilize in order to avoid out of home placement for children/youth, and if it cannot be avoided—work to stabilize families so that children/youth can return to their family's home quickly.

Transportation remains a barrier to treatment. To address this the Wayne Holmes Mental Health and Recovery Board (MHRB) designated \$5,000 for transportation to treatment to be administered by the provider agencies for substance abuse treatment. This money has already been spent. These funds, at a minimum will be available for the coming fiscal year also. The substance abuse treatment agencies are looking at working together on other options for people in the rural areas.

The other attempt to address transportation as a barrier to those in drug court or family dependency treatment court, involves a grant that the MHRB was just awarded, Addiction Treatment Program (ATP). In this grant, a peer recovery specialist will be assigned to those referred to the courts, who also have opiate addiction currently or per history, to connect the individual to treatment, recovery supports and court appearances. \$43,000 has been designated for transportation, as the people involved in these courts usually are required to appear in person 3 days each week, attend 3 12-step meetings each week, receive individual counseling, possibly psychiatry, drug screens and other possible appointments.

Although Wayne County's FDTTC experienced some growing pains, it was able to shorten the time youth remained in CSB custody and return 3 children to parents who are in advanced phases of the program, and close to successful completion. Demand has increased and so has participation. Since it enrolled its first participant in October of 2017, FDTTC has had 17 participants who, between them, had 33 children with and cases. They currently have 11 participants enrolled with a total of 20.

Our goal was to increase participation by 200% (from 2 to 8). That goal was surpassed with 11 families currently (July, 2019) participating. The updated goal is to serve up to 15 families at a time by 2020.

Report on Indicator Data

Shared Outcome: **Keep our Families Substance Free:** Reduce the number of deaths caused by substance use/overdose

Shared Measurement Indicator(s):	Baseline Data	Current Year Data	Direction of Change (+, -, NC)	Data Source
Reduce the number of deaths caused by substance use/Overdose	Data: 19 Year of Data: 2015 Data: 37 Year of Data: 2016 Data: 25 Year of Data: 2017	Data: 19 Year of Data: 2018	-6	Wayne County Health Department (Cascarelli/Ardrey)

Shaded indicates desired change. **⬆** Unwanted change; **☆** Desired change

1. List the data source(s) for the indicator(s): Wayne County Health Department

2. **Identify any key findings (explanation of data findings; FCFC actions taken in response to key findings, etc.):** The number we use is for all overdoses. As it has become more difficult for prescription painkillers to be obtained, people have move to using other drugs. Currently, Methamphetamine and Heroin are the most common.

Our Health Department is working on decreasing the number of fatalities caused by substance use by training in, and providing free NARCAN. Our Opiate Taskforce, in partnership with Mental Health and Law Enforcement has created a follow-up visit to individuals who have survived an overdose in order to offer services and resources.

Additionally, Deterra bags are being distributed throughout the community to deactivate and dispose of medications (including OTC, controlled, etc.). The MH Board and Opiate Taskforce are working with ECMH to explore integration of PAX Community Tools into preschool settings (July 2019). Several members of the OTF attended the Trauma Conference – identifying childhood trauma as a root cause of eventual long term negative health outcomes – working collaboratively with child-serving agencies/institutions/programs to identify youth at risk for future development of SUD.

In January 2019 we added the 24hr Treatment Navigator position, staffed out of OneEighty – this on-call position, available 24/7, may be reached by law enforcement, CSB, Emergency Departments, and Crisis (with addition of probation officers anticipated/underway) to respond to those experiencing any chemical dependence-related crisis. This may include an overdose, a request for assistance with treatment, or other situations. The Navigator can assist in identifying the appropriate level of care/type of treatment and may in some circumstances facilitate admission to detox.

Report on Indicator Data

Shared Outcome: **Keep our Families Substance Free:** Reduce the number of children/youth affected by substance use

Shared Measurement Indicator(s):	Baseline Data	Current Year Data	Direction of Change (+, -, NC)	Data Source
Diversion Point in Time Reported Substance use in the home (percent)	Data: 64.5% Year of Data: 12/2017 Data: 53.4% Year of Data: 6/2018 Data: 42.8% Year of Data: 12/2018	Data: 52.9% Year of Data: 6/2019	+9.9%	Wayne County FCFC/Diversion (Hawkins)

Shaded indicates desired change. **U** Unwanted change; **☆** Desired change

1. **List the data source(s) for the indicator(s):** Wayne County Children Services Board, Wayne County FCFC

2. **Identify any key findings (explanation of data findings; FCFC actions taken in response to key findings, etc.):**

We passed the goal we set in the first half of the year and then increased to nearly the same level in the second part of FY19.

There are issues with the data. We believe the number affected to be much higher than reflected by the data but, that belief is speculative. Numbers reflected are only the documented—either by staff witness, self or medical report. It is the best we can get, and a decrease in number affected by substance use is what we are seeing in the field.

It is unknown if the decrease (12/18), followed by an increase (6/19) are related to the quality of information we have been able to collect or if this accurately reflects movement in substance use.

We continue to work on prevention by, among other things, increasing the availability of **safe disposal** (Deterra bags: Coalitions, 180 and WHMHRB), **education** (schools, mentors (court, Anazao (MH) and OHuddle (schools)), **media campaigns and public events** (SPF-PFS, Opiate Taskforce, Community Coalitions, OneEighty, FCFC with Anazao). We monitor all Wayne County Youth through an annual, anonymous survey conducted in ALL our secondary schools and address assets that need more attention due to deficits or strengths. (As a result of the shift in “biggest bang for the buck” in asset building (see Increase Youth Assets), WFCFC’s Planning Committee will conduct a survey and explore ways that Council can support and/or increase efforts.)

2. Identify any key findings (explanation of data findings; FCFC actions taken in response to key findings, etc.):

The goal of decreasing homeless students in Wayne County is being addressed by the Wayne County Housing Coalition.

The goal of increasing the proportion of children with healthcare insurance will continue to be tracked for the purpose of monitoring trends. Although we acknowledge that our Amish population, who does not use traditional health insurance, affects these numbers, tracking the trend is beneficial. We will explore additional information that can better inform us about barriers to accessing to healthcare.

We continue to increase the number of persons trained in Mental Health First Aid. The numbers in the grid only reflect the adult version trained by Wayne Holmes Mental Health and Recovery Board in partnership with Catholic Charities. However, in 2018, and additional 103 people were trained in Youth and adult MH First Aid by The Counseling Center of Wayne and Holmes Counties.

In 2018 a middle-school aged youth in Wayne County completed suicide. This led to an urgency for training in QPR including the entire staff of one of our school districts, parents (in partnership with FCFC) and healthcare professionals. That is the reason for such a dramatic increase in persons trained in QPR. This is an outlier. We will continue to track the number of persons trained.

The goal of increasing the number of community members who participate in family educational opportunities will be removed in next year's plan. Although this is a frequent topic of concern/curiosity (why parents do not participate in parenting classes), we have yet to find a way to reliably increase participation—or to confidently track participation county-wide. We will continue to explore options.



Approval of Update Report for Shared Plan

August 2019

Wayne County Family and Children First Council

Loretta Raff

Loretta Raff
Aultman Orrville Hospital
Chair, Planning Committee

8-14-19

Date

Jamie Parsons

Jamie Parsons
Viola Startzman Clinic
Chair, Wayne FCFC CY2019

8-5-19

Date

Anne Sturbaum

Anne Sturbaum
Family Representative, Wayne FCFC

9-13-19

Date

Cindy Hampton

Cindy Hampton
Family Representative, Wayne FCFC

8-5-19



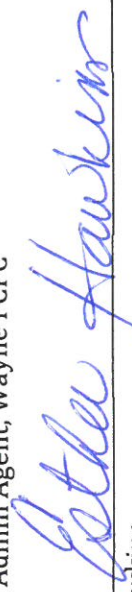
Date

Christine Nolletti




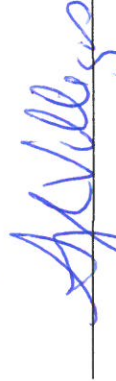
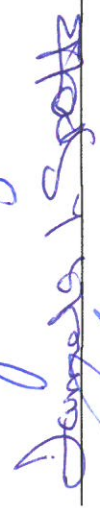

Christine Nolletti
Family Representative, Wayne FCFC

8-5-19

Date

Joseph Pajak-Stenger Family Representative, Wayne FCFC		Date 8/5/19
Judy Wood Wayne Holmes Mental Health and Recovery Board Fiscal and Admin Agent, Wayne FCFC		Date 8/5/19
Esther Hawkins Executive Director, Wayne FCFC		Date 8-7-19

Members of Wayne Family and Children First Planning Committee:

Name:	Role/Agency:
	Wayne County Children Services
	
	Carle Charities
	FCFC/ESC
	Wayne County Job & Family Services

